

**Citizens Oversight Panel
Presenters Schedule & Agenda
Friday, March 12, 2010**

*Location: The Colma Community Center
1520 Hillside Boulevard, Colma, CA
Time: 10:00 a.m. –3:00 p.m. (P.S.T.)*

10:00 a.m. Overview – Chair of the Citizens Oversight Panel

10:15 a.m. -
10:30 a.m.

**City of San Mateo Poplar Avenue Storm Water Pump Station
Rehabilitation Project**

Project Name: City of San Mateo Poplar Avenue Storm Water Pump
Station Rehabilitation Project

Project Description: Funding will equip the Poplar Avenue Pump station
with automatic emergency standby power in the event of a flood. Without
automatic backup, the pump station could cease to function in the event of
a power outage, and the surrounding neighborhoods would likely flood
even in a relatively common storm event.

Amount Requested: \$ 6,100,000

10:30 a.m. –
10:45 a.m.

Pillar Point Educational Foundation

Project Name: Pillar Point Educational Foundation

Project Description: Funding will complete costs for boat to be used as a
tour boat. Within three months of funding, the boat will be fully
operational, manned by a paid staff, and ready to operate as a tour boat
and for environmental education event.

Amount Requested: \$ 80,000

10:45 a.m. –
11:00 a.m.

City of Burlingame – Department of Public Works

Project Name: U.S. Highway 101 / Broadway Interchange
Reconstruction Project

Project Description: Funding will support the reconstruction of the
Broadway Interchange, Burlingame's primary access to US Highway 101.
It is the only connection to the industrial area, hotels along the Bayfront,
and our community's major retail area. It also serves as the main link for
residents commuting along the Peninsula.

Amount Requested: \$2,000,000

11:00 a.m. –
11:30 a.m.

City of San Francisco

Project Name: San Francisco General Hospital – Computerized Provider Order Entry (CPOE)

Project Description: Funding will help San Francisco General Hospital meet the Health Information Technology (HIT) and Centers for Medicare & Medicaid Services (CMS) ‘meaningful use’ criteria for Electronic Health Record (EHR) technology as soon as possible in order to receive maximum amount for CMS incentive payments for which it would be eligible.

Amount Requested: \$ 3,167,292

Project Name: Great Highway Long-Term Solution Planning

Project Description: Funding will help department find a community supported solution to the overarching erosion issues along Ocean Beach reaching the Great Highway.

Amount Requested: \$ 3,000,000

11:30 a.m. –
12:00 p.m.

San Mateo County

Project Name: Colma Creek Flood Control Channel Wall Repair

Project Description: Funding would permanently repair the distressed walls of the Colma Creek Flood Control Channel by removing the existing interlocking concrete sheet piles, excavating and grading the channel bottom, installing a drainage system, and constructing the new reinforced concrete walls and channel bottom.

Amount Requested: \$ 1,675,000

Project Name: San Mateo County Medical Center Renovation

Project Description: Funding will support upgrading the ground floor to bring it up to licensing standards and also to off set the transition cost. Vacant floor could be ready for occupancy within four to six months after all the regulatory requirements are completed.

Amount Requested: \$ 1,200,000

12:30 p.m. –
1:15 p.m.

BREAK – Lunch

1:15 p.m. –
1:30 p.m.

San Francisco International Airport

Project Name: SFO Air Traffic Control Tower

Project Description: Funding will provide a replacement Air Traffic Control Tower (ATCT) at the earliest possible opportunity to minimize risk of injury to FAA staff and minimize the risk of interruption to operations as a result damage to the ATCT from a major seismic event. The current ATCT is seismically inadequate.

Amount Requested: \$ 10,000,000

1:30 p.m. –
1:45 p.m.

California State Department of Justice

Project Name: California State Department of Justice

Project Description: Funding will respond to the substantial gang violence in the San Mateo County area by creating a GSEP program that has proven to be a highly successful model in eradicating gangs.

Amount Requested: \$ 350,000

1:45 p.m. –
2:00 p.m.

University of California, San Francisco (UCSF)

Project Name: UCSF Graduate Student Research Fellowships

Project Description: Funding will support 10 need-based Graduate Research Fellowships for four years.

Amount Requested: \$ 2,500,000

2:00 p.m. –
2:15 p.m.

San Mateo Sheriff's Office

Project Name: Women's Transitional Facility – Programming

Project Description: The San Mateo County Sheriff's Office seeks \$161,000 in FY11 and \$805,000 total over five years in federal funding assistance to establish a gender and evidenced-based program designed to transition female inmates from a locked and secure environment to one with more freedoms and education to prepare them for successful release back into the community.

Amount Requested: \$805,000 total over 5 years / \$161,000 for FY 11

2:15 p.m. –
2:30 p.m.

Pacifica History Museum

Project Name: ADA Compliance and Accessibility for the Pacifica History Museum and Event Center (Little Brown Church building restoration)

Project Description: Funding will provide the city of Pacifica a historical museum, repository for historical artifacts, and a venue for educational research, meetings, and events in the community by restoring a 100 year old vacant but historic building.

Amount Requested: \$100,000

Total funds requested: \$30,333,292